

PUBLIC WORKS COMMITTEE REPORT relative to decreasing the Bridge Improvement Program (BIP) budget, and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE a BIP- Seismic Bond Total Budget (BIP Seismic Budget) of \$463 million, as the new baseline program budget.
2. INSTRUCT the Bureau of Engineering to report annually with a revised BIP Seismic Budget.

Fiscal Impact Statement: The Seismic Governance Committee reports that there is no additional General Fund impact. Projects are funded by various federal, local, and City funds.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on October 13, 2021, your Public Works Committee considered a Seismic Governance Committee report relative to decreasing the BIP budget, and related matters.

After an opportunity for public comment was held, the Committee moved to approve the Seismic Governance Committee's recommendations, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
LEE	YES
DE LEÓN	YES
O'FARRELL	YES
KORETZ	ABSENT

ME 10/13/21

-NOT OFFICIAL UNTIL COUNCIL ACTS-